

# 2021 ANNUAL REPORT

THE CENTRAL FLORIDA DREAMPLEX



CENTRAL FLORIDA  
DREAMPLEX



*Citrus Tower  
Christmas Spectacular*



*Step Up for Down Syndrome  
Buddy Walk*



*Recreation Classes  
at Orlando (Zumba)*



*Listening & Spoken Language  
Program*



*Opened new Orlando Location  
5165 Adanson*



*Wheelchair Football  
w/ Move United*



*Sled Hockey Jamboree*



*Dreams Fulfilled  
Golf Classic*



*Vocational Program - Sewing*

# COMPANY PROFILE

## ANNUAL OVERVIEW & HIGHLIGHTS



Sled Hockey Jamboree



Paint Day - New Orlando Location



Flag Football & Lacrosse Clinic



Adult Kickboxing at Orlando

### HIGHLIGHTS

#### ORLANDO LOCATION:

The Central Florida Dreamplex moved its Orlando operations to a larger location in May 2021 and partnered with OCA to increase the number of people served. Programs offered at this location include traditional therapies, the Listening & Spoken Language Center, recreational classes, and a vocational sewing program.

#### DREAMS FULFILLED GOLF CLASSIC:

\$99,000 was raised during the Dreams Fulfilled Golf Classic in May 2021. This fundraiser was our first major in-person fundraiser since the start of the pandemic. All proceeds benefited the Dreamplex Orlando programs, including an outdoor play area.

#### VOCATIONAL PROGRAM:

Helping our clients gain independence in their daily living as they transition from childhood to adulthood is the goal of the newly formed vocational program. By enabling clients to learn valuable trades and skills for employment, clients will be better able to become self-reliant while contributing to society.

#### CHRISTOPHER & DANA REEVE FOUNDATION - GRANT RECIPIENT:

The Central Florida Dreamplex was awarded \$25,000 from the Christopher & Dana Reeve Foundation as part of the Quality of Life Grants Program. This award will enable the Dreamplex to purchase 3 power soccer chairs, bringing our program closer to providing fully functioning power soccer chairs and top-tier experience to each athlete during practices, scrimmages, and games.

#### ELECTRONIC MEDICAL RECORDS:

The Central Florida Dreamplex finalized the implementation of EMR software, allowing for quick and easy transferring of individual records between our site and other healthcare providers. This continues to improve the customer experience while providing our therapists and staff with all necessary patient information.

#### WHEELCHAIR FOOTBALL:

The Dreamplex hosted its first ever Wheelchair Football clinic in partnership with Move United. The Dreamplex hopes to start a team that can compete in Move United's growing nation-wide league.

#### STATE OF FLORIDA SLED HOCKEY JAMBOREE:

The first Dreamplex State of Florida Sled Hockey Jamboree was held at the RDV Ice Den in Maitland, FL. The day allowed sled hockey teams throughout Florida to come play together and included a free learn-to-play clinic.

*"Although eager to get back to 'normal', 2021 was still full of critical adjustments and difficult decisions based on uncertainties. Despite the tough decisions, like continuing to limit class sizes and postponing another gala, 2021 allowed us to slow down. We focused on a big Orlando move and partnership, strengthened our internal structure and systems, and have improved the overall client experience. We look forward to building on what we've accomplished in 2022.*

*-Cameron Gomes, Chief Executive Officer*

# THE NUMBERS

## FINANCIAL & IMPACT REPORTS

### REVENUES

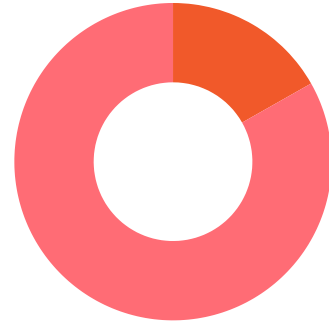
Donations, Grants, Fundraising  
10.5%



Program Income  
89.5%

### EXPENSES

Management & General  
16.8%



Direct Programs & Services  
83.2%

# 1416

Total Extraordinary People Served at the Central Florida Dreamplex

# 1162

Extraordinary People Served in Traditional Therapies

# 264

Extraordinary People Served in Sports and Recreational Programs

# 74

Extraordinary People Served in Therapeutic School & Dreamcare

## THE YEAR AHEAD

### LOOKING FORWARD

#### GOALS FOR 2022

##### VOCATIONAL PROGRAM:

The vocational sewing program will expand with more participants and an expanded store of sewn items. We are working to begin a screen printing operation as part of this program.

##### RECREATIONAL OPPORTUNITIES:

Sport clinics offerings will increase to give more opportunities to participate throughout the year. New classes will be introduced to our Orlando location. New adaptive activities will begin in the summer and fall.

##### NEW CLERMONT FACILITY:

The pandemic stalled projects for so many, and our new Clermont location was not exempt. Our goal is to finalize the exact property location this year.



# THANK YOU

## 2021 DREAMPLEX PARTNERS

A. Friends' Foundation  
Benny & Susan McLean and  
McLean Family Farms

Albert & Nelda Banker  
The Cronk Family  
The McNeil Family

Larry & Phyllis Muller  
Bonnie Estell  
Mickey Curtis & Mary Kaeding

Dr. Kevin & Jill Cox  
Jerry Nagel



## DREAMPLEX DONORS & SUPPORTERS

### ADT

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Advent Health  
All-In Construction Services  
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Amy Gomes  
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Calloway Roofing  
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CENTA  
Charles Hudson  
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Christopher and Dana Reeve Foundation  
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The Randy and Cindy Brazell Gifting Trust  
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The Ticket Clinic  
The Weinberg Family  
The Wensyl Family  
The White Family  
Tim and Susan Carlson  
Tracy L Horgeshimer  
Veronica Oliveira  
Waste Management  
William & Pamela Dixon  
Winter Park Construction  
Zerion Group

As always, we are thankful for you, our community, that has grown so much over the last 6 years. We are thankful for our members, visitors, volunteers, sponsors and donors, and staff.

We mourn the loss and we continue to celebrate the life of Mark McNeil, who passed away in 2021. His wife, Shawn McNeil, shared this sentiment: "If you knew my husband, you knew he was an incredible man who truly loved God, his family, friends, and serving his community. He had the biggest heart and we are all heart broken over this loss. I know he is in heaven and watching over his girls...You all know God came first in his life but he also loved golf, traveling, coaching football, the Dallas Cowboys...but most of all coaching, serving, and being part of the Dreamplex."

We will celebrate Mark's incredible life and we are honored to be supported by the McNeil family who has supported the Dreamplex since the time it was just an idea, giving their volunteer time, their financial support, and even their backyard for adaptive sports.

Thank you to everyone who gave to the Dreamplex in remembrance of Mark McNeil.

*The sorrow we share is enormous, but our love of your life is even greater*



MARK MCNIEL, 1961-2021  
HUSBAND, FATHER, MENTOR,  
TEACHER, LEADER, AND FRIEND