# **20 20**

# **ANNUAL REPORT**

THE CENTRAL FLORIDA DREAMPLEX











# **COMPANY PROFILE**

## **ANNUAL OVERVIEW, HIGHLIGHTS & GOALS**



#### **HIGHLIGHTS**

#### **Orlando Location:**

The Central Florida Dreamplex is proud to have opened a 2nd location in northern Orlando, FL at the start of 2020. Programs currently offered at this location include traditional therapies, Dreamplex Therapeutic School For Hearing & Speech, and the Thrive Resource Center for those who are deaf or hard of hearing.

#### Glow Together:

Due to the pandemic, a virtual fundraiser was held in lieu of our spring event and annual Gala. During Dreamplex 2020: Glow Together, we saw families come together virtually to learn, donate, and dance. Over \$15,000 was raised to provide scholarships, adaptive sports equipment, accessible rental facilities, and adaptive sports instructors.

#### **Adaptive Hike:**

Through partnerships with GRIT Freedom Chair, Tracked Mobility, and FAAST, Inc. the Adaptive Hike program was initiated to provide a new experience using all-terrain wheelchairs for those with physical and intellectual disabilities. Two hikes were held in Fall 2020 and more are scheduled for 2021. This outdoor activity gave people an opportunity to enjoy time with family and friends.

#### **GOALS FOR 2021**

#### **Orlando Programs:**

There are plans to initiate recreational classes, expand the Dreamplex Therapeutic School for Deaf and Hard of Hearing, and establish a vocational rehab program, all at the Dreamplex Orlando location.

#### **Recreational Opportunities:**

In addition to our adaptive hikes, outdoor recreational opportunities will be expanded, possibly including disc golf and sailing. Outdoor sports clinics, such as soccer and football, will also resume.

#### **Electronic Medical Records**

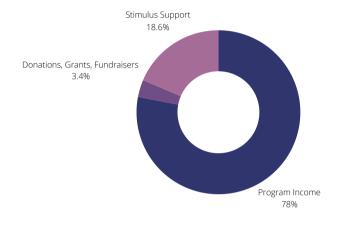
The Central Florida Dreamplex will finalize the implementation of EMR software, allowing for quick and easy transferring of individual records between our site and other healthcare providers. This seamless interaction will make for a smooth customer experience while providing our therapists with all necessary patient information.

"Despite an unusual year, the Central Florida Dreamplex made adjustments and overcame obstacles while remaining dedicated to our mission and vision. In addition to taking standard CDC precautions, we limited in-person class sizes, provided outdoor opportunities, and instituted virtual therapies, classes, and support services. A year like 2020 makes it abundantly clear WHY our mission is critical; throughout times of uncertainty, chaos, and upheaval, the Central Florida Dreamplex remains a safe and dependable place for opportunity and inclusion."

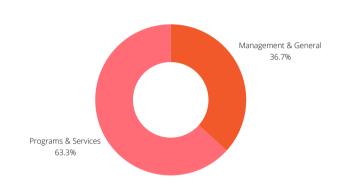
# THE NUMBERS

## FINANCIAL & IMPACT REPORTS

## **REVENUES**



## **EXPENSES**



1408

Extraordinary People Served in Traditional Therapies 279

Extraordinary People Served in Sports and Recreational Programs 64

Extraordinary People Served in Therapeutic School & Day Camps **60** 

Extraordinary People Served in Support Programs









1760

Total Extraordinary People Served at the Central Florida Dreamplex

# **THANK YOU**

### **OUR SUPPORTERS**

# **2020 DREAMPLEX PARTNERS**

A. Friends' Foundation

Benny & Susan McLean

Albert & Nelda Banker
The Cronk Family
The McNiel Family

Larry & Phyllis Muller

Bonnie Estell

Mickey Curtis & Mary Kaeding

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CENTRAL FLORIDA FOUNDATION































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Uncle Matt's Organic on behalf of Kim Hunt

Barbara Banker

The Margaret McCartney & R. Parks Williams Foundation

As was the case for everyone, 2020 was not the year we at the Dreamplex had expected! Despite its challenges, however, 2020 has given us perspective on all for which we are thankful. We are thankful for you, our community, that has grown so much over the last 5 years. We are thankful for our members, visitors, volunteers, sponsors and donors, and staff. Each individual and group makes our community a special one to be a part of, and that makes even a year like 2020 bearable for us all!







