

CENTRAL FLORIDA DREAMPLEX



ANNUAL REPORT
FOR 2019

WITH YOUR HELP,
WE MADE A
POSTIVE IMPACT ON
1,442
EXTRAORDINARY PEOPLE
IN CENTRAL FLORIDA



TURNING DREAMS INTO REALITY

CENTRAL FLORIDA DREAMPLEX

IN 2019, WE SERVED

1,116

EXTRAORDINARY PEOPLE

TRADITIONAL THERAPIES

66

EXTRAORDINARY PEOPLE

AFTER SCHOOL &
SCHOOL BREAK CARE

18

EXTRAORDINARY PEOPLE

THERAPEUTIC SCHOOL

42

EXTRAORDINARY PEOPLE

ADAPTIVE SPORTS PROGRAMS

111

EXTRAORDINARY PEOPLE

SPORTS CLINICS

133

EXTRAORDINARY PEOPLE

RECREATIONAL &
GROUP FITNESS CLASSES

93

EXTRAORDINARY PEOPLE

SPECIAL PROGRAMS

"THANK YOU" FROM A PARENT

"Thank you for all that you do and offer for those with disabilities! I have loved seeing the steady increase in options you provide for those in need. You are boosting not only confidence, but the self-worth in a child with disabilities. This morale boosting trickles down to the family, as well, as the family witnesses the undeniable positive changes in the child."



97.69% of respondents would be likely to recommend the Central Florida Dreamplex



NEW IN 2019

Traditional Therapy Scholarships

Sled Hockey

Power Soccer

Wheelchair Basketball

Sitting Volleyball

Wheelchair Tennis

Adaptive Water Skiing & Wakeboarding

Track & Field

Adaptive Swim Classes

Therapeutic School

Music Exploration

Dance Nights



DREAMING FORWARD

CENTRAL FLORIDA DREAMPLEX

DIRECTOR'S STATEMENT

The Central Florida Dreamplex enjoyed another year of growth in 2019, both in the number of individuals served and programs offered. Our revised mission statement- "To provide opportunity and inclusion of all persons regardless of ability for sport, recreation, therapy and employment"- fully captures what the Dreamplex is all about. We aim to take every activity that is "normal" to you or me and make it accessible to all who come to the Dreamplex, allowing each individual an opportunity to achieve their dreams. The highlights below portray some of those new mission-oriented activities from 2019:

HIGHLIGHTS

- The merger between Central Florida Pediatric Therapy Associates and the Central Florida Dreamplex on January 1, 2019 enabled us to offer traditional therapy scholarships to families in need when insurance coverage ran out. It also strengthened our financial position and allows your financial gifts to make a direct impact on families in our community and on program growth.
- The grant from The Hartford and its Ability Equipped program allowed us to purchase adaptive equipment for sled hockey, sit skiing and wakeboarding, power soccer, and sport chairs for wheelchair basketball, tennis, lacrosse, and more.
- The Dreamplex Therapeutic School opened and currently serves 18 students with various disabilities K-5th Grade. Each student receives academics along with daily Physical, Occupational, and Speech therapies. Weekly music, art, and cooking classes are also provided.
- In partnership with Harrison Swim School, Assured Aquatics, and other swim programs in our area, the Dreamplex began to offer adaptive swim and water safety lessons to individuals with special needs and disabilities at a discounted rate, or at no cost, to the family.

GOALS

This coming year promises to be another of growth, as we open a second location in Orlando, FL. This location will house traditional therapy services and eventually small recreational therapy and fitness classes to serve the Orlando community. We also aim to grow the adaptive sports programs that began in 2019 with a focus on reaching more youth-age participants and our Veterans. Finally, a number of much needed improvements in operational infrastructure (website, Mobile App) to keep up with our growing programs will be a priority. I thank you for your continued involvement and support of the Central Florida Dreamplex. Each individual included in this report is a life impacted and touched by you!

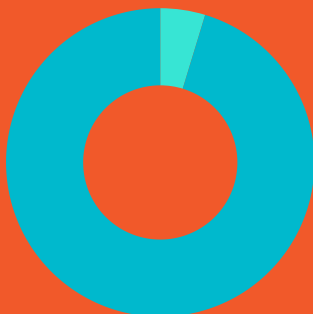
Cameron Gomes

CAMERON GOMES
Executive Director



REVENUE

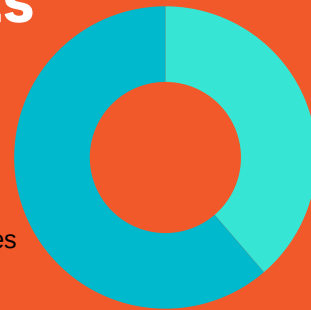
Donations, Grants, & Fundraisers
4.7%



Program Income
95.3%

EXPENSES

Programs & Services
61.3%



Management & General
38.7%



The merger with Central Florida Pediatric Therapy Association at the start of 2019 has strengthened the Dreamplex's financial position and ensures donations go toward direct impact costs

THANK YOU

CENTRAL FLORIDA DREAMPLEX



2019

SPONSORS

\$500+

Advance Tech Pest Management
Culver's Clermont
Custom Mobility
Germana Associates & Engineering
S Consulting

\$1,000+

All Pro Paintless Dent Removal
All Ways Roofing
Becker Funeral Home
Clermont Family Dentistry
Clermont Roofing
CT/HX, LLC
Dahl Family Law Group
Enjuku Racing
GatorSkitch
Highland Engineering, Inc.
LRA Insurance
Mike the Mechanic
Modern Orthodontics
Orlando Health South Lake Hospital
Real Life Christian Church
Reunion Realty
Skillful Antics
Strombeck Consulting
The Kelly French Group
The Real Estate Collection
Winter Park Construction

\$5,000+

Patricia Flood

\$10,000+

Calloway Roofing
Harper Family Charitable Foundation
Kalos Services
McLean Family Farms

PRIVATE DONORS & GRANTS

A. Friend's Foundation Trust
Albert and Nelda Banker
Autism Speaks, Inc.
Betty Beebe
Dr. Kevin & Jill Cox
Florida Cup
Frank Casey
Jim and Skyler Hamilton
Ken and Julia Harrison
Kent and Sara Scharringhausen Foundation
Lake County Children's Services Council
Larry and Barbara Banker
Larry and Bonnie Estell
Larry and Phyllis Muller
Lawrence and Mutin Savage
Margaret and R. Parks Williams
Charitable Foundation
Michael and Carissa Latham
Mickey Curtis and Mary Kaeding
Scott Saunders
The Cronk Family
Tom and JoEllen Ross

VOLUNTEERS & SPECIAL THANKS

Amy Wilkins
Benny & Susan McLean
Blake Moore
Brooks Barracudas
Brian Miller
Building Blocks Ministries
Cannonfire Photography
City of Clermont Police and Fire Departments
Clermont Academy of Dance
Corey Fairbanks
Correy Rossi
Custom Mobility
DJ Sir Charles
East Ridge High School Football
Florida Symphony Youth Orchestras
Invacare

Jason Good Photo & Video Productions
Jon and Kelley Shute
Lake Catherine Blueberries
Lake Highland Prep Cheerleaders
Lynn Cyr
Mark and Shawn McNiel
Marla Smith
Miguel Gallardo - Orlando City Foundation
Momarazzi Studios
Montverde Academy Girls Soccer Team
Montverde Academy Lacrosse Team
Montverde Academy Track and Cross
Country Teams
Scott Brown
Soccer Institute at Montverde Academy
(SIMA)

Stacy Brinkerhoff
Starbucks Clermont
StarGazers
Tari Carpenter and the Tampa Thunder
The Banker Family
Todd Stagg
UCF Athletics
UCF Football
UCF Kite Surfing Club
UCF Women's Golf
United States Power Soccer Association
USTA-Lake Nona
Visit Lake County
World Class Tae Kwon Do
YWAM Orlando

COMMUNITY PARTNERS

